



khaitan electricals limited

Regd. Office : A-13, Co - Operative Industrial Estate, Balanagar, Hyderabad - 500 037.

CIN:L31909TG1975PLC001949

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE FIRST QUARTER ENDED 30TH JUNE, 2014

PART - I		QUARTER ENDED			YEAR ENDED
Sl. No.	Particulars	30.06.2014 Unaudited	31.03.2014 Audited	30.06.2013 Unaudited	31.03.2014 Audited
1	Income from Operations				
a	Net Sales /Income from Operations (Net of Excise Duty)	12,332.33	16,429.29	11,820.70	51,135.23
b	Other Operating Income	93.90	64.25	66.35	236.36
	Total Income from Operations (net)	12,426.23	16,493.54	11,887.05	51,371.59
2	Expenses				
a	Cost of Materials Consumed	1,539.52	1,795.22	1,823.07	6,352.07
b.	Purchases of Stock- in- Trade	8,169.06	10,277.94	7,609.51	32,584.07
c	Changes in inventories of finished goods Work-in -Progress and Stock-in-Trade	(205.36)	1,286.30	(1,100.78)	(1,561.66)
d	Fabrication Charges	163.74	193.16	229.19	729.64
e	Employee Benefits Expense	644.58	723.17	628.70	2,721.65
f	Depreciation and Amortisation Expense	59.82	36.49	49.29	187.82
g	Other Expenses	1,948.26	2,855.35	1,964.12	9,113.19
	Total Expenses	12,319.62	17,167.63	11,203.10	50,126.78
3	Profit/(Loss) from Operations before other income, finance costs and exceptional items (1-2)	106.61	(674.09)	683.95	1,244.81
4	Other Income	268.57	425.52	242.36	1,164.06
5	Profit /(Loss) from ordinary activities before finance costs and exceptional items (3+4)	375.18	(248.57)	926.31	2,408.87
6	Finacial Costs	1,155.29	1,106.11	850.40	4,130.12
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional Items (5+6)	(780.11)	(1,354.68)	75.91	(1,721.25)
8	Exeptional Items	-	-	-	-
9	Profit/(Loss) from ordinary activities before Tax (7+8)	(780.11)	(1,354.68)	75.91	(1,721.25)
10	Tax Expense	9.03	(69.42)	10.95	(59.34)
11	Net Profit / (Loss) from ordinary activities after tax (9+10)	(789.14)	(1,285.26)	64.96	(1,661.91)
12	Extraordinary items (net of tax expense)				
13	Net Profit /(Loss) for the period (11+12)	(789.14)	(1,285.26)	64.96	(1,661.91)
14	Paid-up Equity Share Capital (Face Value per share Rs.10/-)	1,150.00	1,150.00	1,150.00	1,150.00
15	Reserves & Surplus (excluding Revaluation Reserves)	N.A	N.A.	N.A	8,200.87
16	Earning Per Share (before extraordinary items) of Rs. 10/- Each (not annualised)				
	Basic and Diluted	(6.86)	(11.18)	0.56	(14.45)



